

ARMSTRONG COUNTY FISCAL YEAR 2025
BUDGET COVER PAGE

This Budget will raise less revenue from property taxes than last year's budget by an amount of \$230,657, which is a 11.98% percent decrease from last year's budget.

The property tax revenue to be raised from new property added to the tax roll this year is \$0.

The members of the governing body voted on the budget as follows:

FOR: Commissioner Precinct 1 **Shawn Smith**
Commissioner Precinct 2 **Clint Cornell**
Commissioner Precinct 3 **Robert Harris**
Commissioner Precinct 4 **Joe Neely**
County Judge **Adam Ensey**

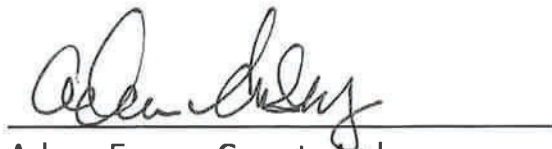
Against: 0

Absent: 0

Property Tax Rate Comparison:

	2023	2024
Property Tax Rate:	\$.506760/100	\$.506760/100
No New Revenue Tax Rate:	\$.506760/100	\$.576586/100
Voter Approval Rate:	\$.549125/100	\$.632068/100
Debt Rate:	\$.000000/100	\$.000000/100

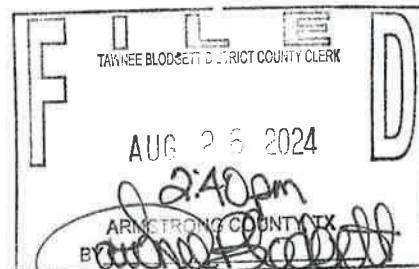
Total Debt obligation for Armstrong County secured by property taxes: -0-



Adam Ensey, County Judge



Tawnee Blodgett, County Clerk



APPROVED in COMMISSIONERS' COURT 08.26.2024

08/26/24
TIME:10:20 AM

Armstrong County 2025 Working Budget #3 for APPROVAL
Commissioners' Court 08.26.2024
2025 Working Budgets #1 & #2 are null and void

PAGE 1
PREPARER:0007

Account Number and Title	T C	Org Budget YEAR - 2022	Org Budget YEAR - 2023	Org Budget YEAR - 2024	Prop Budget YEAR - 2025
-----------------------------	--------	---------------------------	---------------------------	---------------------------	----------------------------

REPORTING FUND: 0010 GENERAL FUND

0300 REVENUE FROM TAXES

0107 TAX CERTIFICATES	I	175.00	300.00	300.00	300.00
0108 BPP PENALTY TAX ANNUAL	I	330.00	500.00	500.00	500.00
0109 TAX PENALTIES AND INTEREST	I	6,500.00	7,500.00	7,500.00	7,500.00
0110 DELINQUENT AD VALOREM REVENUE	I	7,500.00	9,000.00	9,000.00	9,000.00
0111 CURRENT TAX REVENUE	I	1,028,858.00	1,027,332.00	1,336,779.00	1,175,115.00
0112 SALES TAX REVENUE	I	70,000.00	90,000.00	120,000.00	120,000.00
REVENUE FROM TAXES		1,113,363.00	1,134,632.00	1,474,079.00	1,312,415.00

0310 REV. FROM LIC.

0120 VEHICLE REGISTRATION	I	132,920.00	136,000.00	136,000.00	136,000.00
REV. FROM LIC.		132,920.00	136,000.00	136,000.00	136,000.00

0320 FEES CF OFFICE

0127 TAX ASSESSOR/COLLECTOR	I	14,000.00	16,000.00	16,000.00	16,000.00
0128 JUSTICE OF PEACE CLERK FEES	I	0.00	500.00	500.00	500.00
0129 COUNTY CLERK FEES	I	32,500.00	28,000.00	28,000.00	28,000.00
0130 DISTRICT CLERK FEES	I	12,000.00	8,500.00	8,500.00	8,500.00
0131 COUNTY SHERIFF FEES (JP+/CD+)	I	10,000.00	6,500.00	6,500.00	6,500.00
0132 JP FINES/FORFEITURE FEES	I	272,000.00	255,000.00	265,000.00	250,000.00
0133 DISTRICT ATTORNEY FEES (CD+)	I	1,000.00	500.00	500.00	500.00
0200 REFUNDS for JP FINES/FORFEITURE FEE	I	0.00	0.00	0.00	0.00
FEES CF OFFICE		341,500.00	315,000.00	325,000.00	310,000.00

0330 REV. STATE COURT COST

0100 SAF*STATE ARREST FEE (JP+)	I	2,600.00	2,600.00	2,600.00	2,600.00
0102 DNA TESTING	I	200.00	200.00	200.00	200.00
0105 BAIL BOND FEE	I	150.00	150.00	150.00	150.00
0106 STF(1)* STATE TRAFFIC FINES (JP+)	I	2,600.00	2,000.00	2,000.00	2,000.00
0107 SCC*OFF.01/01/2004/FORWARD (JP+)	I	6,000.00	7,000.00	7,000.00	7,000.00
0115 OMNI REVENUE (JP+)	I	500.00	650.00	650.00	650.00
0116 TPRF*TIME PAYMENT REVENUE (JP+)	I	400.00	300.00	300.00	300.00
0119 INDIGENT DEFENSE CRIMINAL (JP+/CD+)	I	400.00	500.00	500.00	500.00
0120 JURY REIMBURSEMENT (CD+)	I	100.00	100.00	100.00	100.00
0121 JUDICIAL SUPPORT (CD+)	I	1,500.00	2,000.00	2,000.00	2,000.00
0122 MVFE*MOVING VIOLATION (JP+/CD+)	I	50.00	50.00	50.00	50.00
0124 TPDF*TRUANCY PREVENTION (JP+/CD+)	I	300.00	100.00	100.00	100.00
REV. STATE COURT COST		14,800.00	15,650.00	15,650.00	15,650.00

0340 REVENUE FROM CIVIL FEES

0100 BIRTH CERTIFICATE FEES	I	0.00	0.00	0.00	0.00
0101 MARRIAGE LICENSE FEE	I	400.00	500.00	500.00	500.00
0102 DECLAR.OF INFORMAL MARRIAGE	I	0.00	0.00	0.00	0.00
0103 NONDISCLOSURE FEES	I	0.00	0.00	0.00	0.00
0106 LAW LIBRARY	I	700.00	1,000.00	1,000.00	1,000.00

APPROVED in COMMISSIONERS' COURT 08.26.2024

08/26/24
TIME:10:20 AM

Armstrong County 2025 Working Budget #3 for APPROVAL
Commissioners' Court 08.26.2024
2025 Working Budgets #1 & #2 are null and void

PAGE 2
PREPARER:0007

Account Number and Title	T C	Org Budget YEAR - 2022	Org Budget YEAR - 2023	Org Budget YEAR - 2024	Prop Budget YEAR - 2025
-----------------------------	--------	---------------------------	---------------------------	---------------------------	----------------------------

REPORTING FUND: 0010 GENERAL FUND

0107 COURT REPORTER	I	100.00	500.00	500.00	500.00
0108 COUNTY JUDGE	I	60.00	0.00	0.00	0.00
0109 COURT APPOINTED ATTORNEY	I	1,500.00	1,000.00	1,000.00	1,000.00
0110 GAME LIC FEE	I	100.00	0.00	0.00	0.00
0111 CO CLERK STATE COURT COST	I	0.00	100.00	100.00	100.00
0112 DIST CLK STATE COURT COST	I	0.00	0.00	0.00	0.00
0119 INDIGENTS LEGAL SERV. JP OFFICE	I	0.00	0.00	0.00	0.00
0122 COUNTY/DIST COURT INDIGENT	I	0.00	0.00	0.00	0.00
0123 INTOX/DRUG COURT	I	700.00	200.00	200.00	200.00
0124 DEATH CERTIFICATE FEES	I	0.00	50.00	50.00	50.00
0125 CO/DIST COURT TECHNOLOGY	I	0.00	200.00	200.00	200.00
0126 BRANDS REGISTRATION FEES	I	0.00	0.00	0.00	0.00
<hr/>					
REVENUE FROM CIVIL FEES		3,560.00	3,550.00	3,550.00	3,550.00

0380 REV FROM OTHER GOVERNMENT UNITS

0100 ACAD BUDGET EXCESS (prev yr)	I	0.00	9,500.00	6,000.00	4,000.00
0104 JUDGE SUPPL. OFF.OF CRT ADM.	I	25,200.00	25,200.00	25,200.00	25,200.00
0114 REFUND/REIMBURSEMENT	I	0.00	0.00	0.00	0.00
0806 DOJ 2C21-2024 SO RURAL GRANT (rev n	I		0.00	0.00	0.00
0807 TX SB22 GRANT (starts in 2024)	I		0.00	58,000.00	250,000.00
0808 TX SB22 GRANT INTEREST ONLY	I			0.00	0.00
<hr/>					
REV FROM OTHER GOVERNMENT UNITS		25,200.00	34,700.00	89,200.00	279,200.00

0390 FEES FROM OTHER SOURCES

0100 CD INTEREST	I	1,000.00	1,500.00	7,000.00	6,000.00
0101 CHECKING ACCOUNT INTEREST	I	2,500.00	2,000.00	3,000.00	6,000.00
0102 TEXPOOL INTEREST	I	6,000.00	3,500.00	4,500.00	5,000.00
0103 RESEARCH REVENUE	I	0.00	0.00	0.00	0.00
0104 MONEY MARKET INTEREST	I	0.00	300.00	1,000.00	2,000.00
0200 ACTIVITY BUILDING REVENUE	I	1,000.00	1,000.00	1,000.00	1,000.00
0201 ACTIVITY BUILDING DONATIONS	I	0.00	0.00	0.00	0.00
0400 EQUIPMENT SALES	I	0.00	0.00	0.00	0.00
0530 ELECTION SOS REIMBURSEMENTS	I		0.00	4,000.00	0.00
0531 ELECTION CHAPTER 19 FUNDS	I		0.00	0.00	0.00
0600 MISCELLANEOUS INCOME	I	100.00	1,000.00	1,000.00	2,000.00
0601 COUNTY DONATIONS (not LE)	I	0.00	0.00	0.00	0.00
0602 LAW ENFORCEMENT DONATIONS	I	0.00	0.00	0.00	0.00
0603 TRFD FRM RESERVE TO BALANCE BUDGET	I	0.00	0.00	0.00	0.00
0604 CLERK EFILE MONIES	I	0.00	0.00	0.00	0.00
0605 ANTENNA PAYMENT	I	6,000.00	6,000.00	6,000.00	6,000.00
0606 INSURANCE PROCEEDS	I	0.00	0.00	0.00	0.00
0610 CAD GRANT REVENUE (rev neu) 2023	I	0.00	8,500.00	0.00	0.00
0611 OPIOID ABATEMENT TRUST FUND	I		0.00	0.00	0.00
<hr/>					
FEES FROM OTHER SOURCES		16,600.00	23,800.00	27,500.00	28,000.00

APPROVED in COMMISSIONERS' COURT 08.26.2024

08/26/24
TIME:10:20 AM

Armstrong County 2025 Working Budget #3 for APPROVAL
Commissioners' Court 08.26.2024
2025 Working Budgets #1 & #2 are null and void

PAGE 3
PREPARER:0007

Account Number and Title	T C	Org Budget YEAR - 2022	Org Budget YEAR - 2023	Org Budget YEAR - 2024	Prop Budget YEAR - 2025
-----------------------------	--------	---------------------------	---------------------------	---------------------------	----------------------------

REPORTING FUND: 0010 GENERAL FUND

0400 COUNTY JUDGE

0100 CO JUDGE SALARY	E	6,884.00	22,800.00	22,800.00	24,000.00
0101 CO JUDGE STATE SUPPLEMENT (25)	E	669.00	0.00	0.00	25,200.00
0103 JUDGE SECRETARY SALARY	E	3,283.00	17,700.00	17,700.00	18,012.00
0200 PAYROLL TAX	E	2,610.00	3,261.00	3,240.00	5,377.00
0210 RETIREMENT	E	2,830.00	2,813.00	2,795.00	4,638.00
0300 EDUCATION	E	1,300.00	2,500.00	1,500.00	4,000.00
0400 TELEPHONE STIPEND SECRETARY	E	260.00	260.00	260.00	0.00
0500 SUPPLIES	E	1,900.00	2,000.00	2,000.00	2,500.00
0600 EQUIPMENT	E	0.00	1,000.00	1,500.00	1,500.00
COUNTY JUDGE		19,736.00	52,334.00	51,795.00	85,227.00

0401 DUES/ANNUAL CONTRACTS

0300 CTY JUDGE/COMM ASSOC TX DUES	E	1,500.00	1,500.00	2,000.00	2,000.00
0301 PANHANDLE ASSOC.JUDGE/COMM	E	0.00	0.00	0.00	0.00
0302 WTCJ&CA (Nov pay for next yr)	E	200.00	200.00	200.00	200.00
0303 TEXAS JUDICIAL ACADEMY DUES	E	0.00	0.00	200.00	200.00
0305 PRPC (Nov pay for next yr)	E	175.00	175.00	175.00	175.00
0306 TX ASSN of CO MEMBER DUES	E	550.00	550.00	550.00	550.00
0307 CLAUDE CHAMBER of COMM DUES	E	25.00	25.00	25.00	25.00
0308 PANHANDLE WATER PLANNING GROUP	E	230.00	230.00	230.00	230.00
0309 WEST TX CAPITAL DEFENSE/LUBBOCK	E	1,000.00	1,000.00	1,000.00	1,000.00
0311 TEXAS SOCIAL SECURITY PROGRAM	E	0.00	0.00	45.00	45.00
0320 PANCOM 911 SYSTEM (25)	E			0.00	2,000.00
DUES/ANNUAL CONTRACTS		3,680.00	3,680.00	4,425.00	6,425.00

0402 COUNTY ADMINISTRATION

0306 MEDICAL INSURANCE (General)	E	217,980.00	225,825.00	248,000.00	265,180.00
0307 MEDICAL INSURANCE EMPLOYEE REIMBURS	E	0.00	5,000.00	4,000.00	4,000.00
0308 HEALTHY COUNTY for INCENTIVES	E		0.00	0.00	300.00
0501 COUNTY WEBSITE	E	1,550.00	1,550.00	1,550.00	1,800.00
0502 COUNTY EMAILS	E	1,500.00	1,500.00	1,875.00	2,000.00
0503 CO COMPUTER MGD SERVICES	E	16,440.00	18,000.00	27,000.00	24,000.00
0601 GENERAL INSURANCE (Liab/Prop)	E	50,000.00	52,200.00	60,000.00	65,000.00
0602 UNEMPLOYMENT TAX/TWC (25/Gen only)	E	10,000.00	10,000.00	10,000.00	5,000.00
0603 ADVERTISING & NOTICES	E	2,000.00	2,000.00	2,000.00	3,000.00
0604 REDISTRICTING	E	5,000.00			
0605 WORKER'S COMP / TAC RISK MGMT	E	20,000.00	17,500.00	17,500.00	19,000.00
0606 INSURANCE CLAIMS PAID (rev neu)	E	0.00	0.00	0.00	0.00
0701 COUNTY DONATIONS EXPENDITURES	E	40,000.00	0.00	0.00	0.00
0801 COUNTY VEHICLE	E			0.00	3,500.00
COUNTY ADMINISTRATION		364,470.00	333,575.00	371,925.00	392,780.00

0403 TREASURER

0100 TREAS.SALARY	E	28,392.00	31,000.00	34,000.00	36,000.00
0101 TREAS. DEPUTY WAGES (hrly)	E	21,840.00	22,880.00	24,960.00	26,312.00
0200 PAYROLL TAX	E	4,020.00	4,311.00	4,717.00	4,985.00

APPROVED in COMMISSIONERS' COURT 08.26.2024

08/26/24
TIME:10:20 AM

Armstrong County 2025 Working Budget #3 for APPROVAL
Commissioners' Court 08.26.2024
2025 Working Budgets #1 & #2 are null and void

PAGE 4
PREPARER:0007

Account Number and Title	T C	Org Budget YEAR - 2022	Org Budget YEAR - 2023	Org Budget YEAR - 2024	Prop Budget YEAR - 2025
REPORTING FUND: 0010 GENERAL FUND					
0210 RETIREMENT	E	3,875.00	3,718.00	4,069.00	4,300.00
0300 DUES/TRAINING	E	3,500.00	3,500.00	3,500.00	3,500.00
0500 SUPPLIES	E	2,100.00	2,100.00	2,100.00	2,100.00
0501 PRINTING	E	1,500.00	1,700.00	1,700.00	1,700.00
0503 STATE of TX CO-OP ANNUAL FEE (CITI)	E	100.00	100.00	100.00	100.00
0600 EQUIPMENT & REPAIRS	E	7,000.00	5,000.00	5,000.00	5,000.00
0601 AUDIT & ACCOUNTING	E	20,000.00	22,500.00	22,500.00	22,500.00
0800 SERVICE FEES & PENALTIES	E	1,100.00	2,500.00	2,500.00	2,500.00
0801 CITIBANK CC DISPUTES/QUESTIONS	E	0.00	0.00	0.00	0.00
TREASLRER		93,427.00	99,309.00	105,146.00	108,997.00
0404 APPRAISAL DISTRICT					
0801 ARMST.CTY.APPRAISAL DISTRICT	E	66,383.00	67,435.00	68,414.00	69,119.00
APPRAISAL DISTRICT		66,383.00	67,435.00	68,414.00	69,119.00
0405 COURT-HOUSE MAINTENANCE					
0100 JANITCR WAGES ((hrly)	E	10,000.00	11,700.00	11,700.00	12,500.00
0101 LABOR	E	530.00			
0102 COURT-HOUSE LANDSCAPING/MOWING	E	3,000.00	3,000.00	3,000.00	2,000.00
0200 PAYROLL TAX	E	1,085.00	1,177.00	1,176.00	1,160.00
0210 RETIREMENT	E	1,175.00	1,015.00	1,015.00	1,001.00
0500 SUPPLIES	E	3,000.00	3,000.00	3,000.00	3,000.00
0502 UTILITIES	E	15,000.00	13,500.00	13,500.00	13,500.00
0503 TELEPHONE	E	5,000.00	4,800.00	4,800.00	4,800.00
0600 REPAIR/MAINTENANCE	E	14,000.00	12,216.00	14,000.00	14,000.00
0601 ELEVATOR REPAIR/MAINTENANCE	E	3,000.00	3,000.00	3,000.00	4,000.00
COURTHOUSE MAINTENANCE		55,790.00	53,408.00	55,191.00	55,961.00
0406 ACTIVITY BUILDING					
0500 SUPPLIES	E	1,000.00	1,000.00	1,000.00	1,000.00
0502 UTILITIES	E	7,000.00	7,000.00	7,000.00	7,000.00
0503 IMPROVEMENTS	E	5,000.00	4,000.00	4,000.00	4,000.00
0600 DONATION EXPEDITURES (rev neut)	E	0.00	0.00	0.00	0.00
ACTIVITY BUILDING		13,000.00	12,000.00	12,000.00	12,000.00
0407 ELECTION ADMINISTRATION					
0100 ELECTION OFFICER & FACILITIES	E	4,000.00	7,000.00	11,000.00	14,000.00
0101 ELECTION ADMIN PT(hrly) (25 FT 36hr	E	3,000.00	11,440.00	12,480.00	29,952.00
0200 PAYROLL TAX	E	560.00	1,476.00	1,879.00	3,517.00
0210 RETIREMENT	E	610.00	1,274.00	1,621.00	3,033.00
0301 ELECTION SCHOOL <>	E	1,500.00	1,500.00	2,500.00	2,500.00
0500 SUPPLIES <>	E	19,780.00	10,000.00	16,000.00	3,000.00
0502 EQUIPMENT PROGRAM/WARRANTIES 25	E			0.00	17,300.00
0503 MILEAGE REIMBURSEMENT	E	200.00	200.00	200.00	200.00
0601 VOTER REG CARDS	E		0.00	500.00	500.00
ELECTION ADMINISTRATION		29,650.00	32,890.00	46,180.00	74,002.00

APPROVED in COMMISSIONERS' COURT 08.26.2024

08/26/24
TIME:10:20 AM

Armstrong County 2025 Working Budget #3 for APPROVAL
Commissioners' Court 08.26.2024
2025 Working Budgets #1 & #2 are null and void

PAGE 5
PREPARER:0007

Account Number and Title	T C	Org Budget YEAR - 2022	Org Budget YEAR - 2023	Org Budget YEAR - 2024	Prop Budget YEAR - 2025
REPORTING FUND: 0010 GENERAL FUND					
0408 COUNTY * DISTRICT CLERK					
0101 CO.-DIST. CLERK SALARY	E	28,392.00	31,000.00	34,000.00	36,000.00
0102 DEPUTY CLERK WAGES (hrly)	E	21,840.00	22,880.00	24,960.00	26,312.00
0103 PT DEFUTY CLERK WAGES (hrly)	E	10,920.00	11,440.00	12,480.00	13,156.00
0200 PAYROLL TAX	E	4,895.00	5,227.00	5,716.00	6,038.00
0210 RETIREMENT	E	5,305.00	4,508.00	4,930.00	5,208.00
0300 DUES/CONVENTIONS TRAVEL	E	6,000.00	6,200.00	6,200.00	6,200.00
0500 SUPPLIES	E	5,700.00	8,000.00	6,000.00	6,000.00
0600 EQUIPMENT & LGS	E	12,040.00	11,000.00	12,000.00	12,000.00
0601 POSTAGE	E	2,000.00	1,000.00	1,000.00	1,000.00
0602 COPIER	E	3,500.00	0.00	1,000.00	1,000.00
0603 RESEARCH EXPENSE	E	2,000.00	1,000.00	2,000.00	2,000.00
COUNTY * DISTRICT CLERK		102,592.00	102,255.00	110,286.00	114,914.00
0409 JUSTICE OF PEACE					
0100 JUSTICE OF PEACE SALARY	E	28,392.00	31,000.00	34,000.00	36,000.00
0101 JP DEPUTY CLERK WAGES (hrly)	E	21,840.00	22,880.00	24,960.00	26,312.00
0103 TEMP JP	E	4,446.00			
0200 PAYROLL TAX	E	4,375.00	4,311.00	4,717.00	4,985.00
0210 RETIREMENT	E	4,745.00	3,718.00	4,069.00	4,300.00
0300 CONVENTIONS, SEMINARS	E	2,000.00	2,000.00	2,000.00	2,000.00
0301 DUES, MEMBERSHIPS, & BONDS	E	305.00	355.00	355.00	355.00
0500 SUPPLIES	E	2,000.00	2,000.00	2,000.00	2,000.00
0501 POSTAGE	E	900.00	900.00	900.00	900.00
0503 MAGISTRATION/INQUEST MILEAGE	E	500.00	580.00	580.00	0.00
0600 EQUIPMENT LGS & KOLOGIK	E	0.00	6,240.00	6,240.00	6,240.00
JUSTICE OF PEACE		69,503.00	73,984.00	79,821.00	83,092.00
0411 TAX ASSESSOR/COLLECTOR					
0100 TAX ASSESSOR/COLLECTOR	E	28,392.00	31,000.00	34,000.00	36,000.00
0101 DEPUTY CLERK WAGES (hrly)	E	21,840.00	22,880.00	24,960.00	26,312.00
0200 PAYROLL TAXES	E	4,020.00	4,311.00	4,717.00	4,985.00
0210 RETIREMENT	E	4,360.00	3,718.00	4,069.00	4,300.00
0300 DUES/TRAINING	E	4,300.00	4,300.00	4,300.00	4,500.00
0400 TELEPHONE STIPEND	E	260.00	260.00	260.00	0.00
0500 SUPPLIES	E	1,900.00	1,900.00	1,900.00	2,000.00
0600 EQUIPMENT	E	1,000.00	1,000.00	1,000.00	1,000.00
TAX ASSESSOR/COLLECTOR		66,072.00	69,369.00	75,206.00	79,097.00
0412 OTHER JUDICIAL					
0100 DIST. JUDGE SALARY	E	700.00	700.00	700.00	0.00
0101 DIST. JUDGE SECRETARY	E	284.00	284.00	284.00	1,200.00
0102 DIST. ATTY. SALARY	E	0.00	0.00	0.00	2,400.00
0103 DIST. ATTY. SEC. SALARY	E	998.00	998.00	998.00	1,200.00
0104 DIST JUDGE COURT REPORTER	E	591.00	595.00	595.00	595.00
0105 ASST. DIST. ATTY. TRAVEL	E	800.00	800.00	800.00	800.00
0106 CIVIL COUNTY ATTORNEY	E	15,000.00	20,000.00	20,000.00	20,000.00

APPROVED in COMMISSIONERS' COURT 08.26.2024

08/26/24
TIME:10:20 AM

Armstrong County 2025 Working Budget #3 for APPROVAL
Commissioners' Court 08.26.2024
2025 Working Budgets #1 & #2 are null and void

PAGE 6
PREPARER:0007

Account Number and Title	T C	Org Budget YEAR - 2022	Org Budget YEAR - 2023	Org Budget YEAR - 2024	Prop Budget YEAR - 2025
REPORTING FUND: 0010 GENERAL FUND					
0107 COURT APPOINTED ATTORNEY <>	E	14,500.00	15,000.00	17,000.00	0.00
0108 COURT APPOINTED REPORTER <>	E	2,000.00	2,000.00	2,000.00	2,000.00
0109 TEMPORARY JP/VISITING JUDGE (25)	E			0.00	2,000.00
0110 INTERPRETER	E	400.00	400.00	400.00	400.00
0112 CITATIONS & SUBPOENAS	E	100.00	100.00	100.00	100.00
0113 47TH DISTRICT TRAVEL	E	300.00	300.00	300.00	300.00
0114 INDIGENT APPEALS	E	2,500.00	2,500.00	2,500.00	0.00
0200 PAYROLL TAX	E	210.00	208.00	207.00	592.00
0300 9TH JUDICIAL ADMINISTRATION	E	288.00	355.00	355.00	355.00
0400 LAW BOOKS	E	8,880.00	9,500.00	5,700.00	5,700.00
OTHER JUDICIAL		47,551.00	53,740.00	51,939.00	37,642.00
0413 DIST. & COUNTY JURY					
=====					
0101 GRAND JURORS	E	1,000.00	1,000.00	2,000.00	2,000.00
0103 JURORS (ALL COURTS)	E	3,000.00	2,000.00	3,600.00	3,600.00
DIST. & COUNTY JURY		4,000.00	3,000.00	5,600.00	5,600.00
0415 SHERIFF DEPARTMENT					
=====					
0101 SHERIFF SALARY	E	38,388.00	42,000.00	75,000.00	0.00
0102 CHIEF DEPUTY WAGES (Hrly)	E	35,000.00	41,000.00	46,000.00	0.00
0103 DEPUTY #2 WAGES (Hrly)	E	35,000.00	40,000.00	45,000.00	0.00
0106 DEPUTY HOLIDAY PAY	E	4,885.00	5,300.00	6,000.00	0.00
0108 DEPUTY #3 WAGES (Hrly)	E	35,000.00	40,000.00	45,000.00	0.00
0109 DEPUTIES OVERTIME (EMERGENCY)	E	4,000.00	4,000.00	4,000.00	0.00
0117 DEPUTY #4 WAGES sb22 (Hrly)	E			0.00	0.00
0200 PAYROLL TAX	E	12,155.00	13,786.00	17,680.00	0.00
0210 RETIREMENT	E	13,170.00	11,890.00	15,249.00	0.00
0300 DUES, CONVENTIONS, SCHOOLS	E	3,500.00	4,000.00	4,000.00	0.00
0301 BONDS	E	500.00	500.00	500.00	0.00
0302 LE DONATIONS (rev neutral)	E	0.00	0.00	0.00	0.00
0500 SUPPLIES	E	5,000.00	5,000.00	6,000.00	0.00
0501 AMMUNITION	E	2,000.00	2,000.00	4,000.00	0.00
0502 UNIFORM SUPPLIES	E	2,500.00	2,500.00	2,500.00	0.00
0503 FUEL	E	25,000.00	30,000.00	35,000.00	0.00
0504 MEDICAL EXAMS	E	500.00	500.00	500.00	0.00
0600 EQUIPMENT	E	8,000.00	8,000.00	8,000.00	0.00
0601 RADIO MAINTENANCE	E	3,500.00	3,500.00	3,500.00	0.00
0602 VEHICLE EXPENSE	E	10,000.00	10,000.00	12,000.00	0.00
0806 DOJ 2021-2024 SO RURAL GRANT (rev n	E		0.00	0.00	0.00
SHERIFF DEPARTMENT		238,098.00	263,976.00	329,929.00	0.00
0416 SHERIFF'S DEPARTMENT (25)					
=====					
0102 SHERIFF SALARY	E			0.00	42,000.00
0103 SHERIFF SALARY SB22 SUPPLEMENT	E			0.00	33,000.00
0104 CHIEF DEPUTY SALARY	E			0.00	41,000.00
0105 CHIEF DEPUTY SALARY SB22 SUPPLEMENT	E			0.00	10,000.00
0106 DEPUTY SALARY #2	E			0.00	40,000.00
0107 DEPUTY #2 SALARY SB22 SUPPLEMENT	E			0.00	10,000.00

APPROVED in COMMISSIONERS' COURT 08.26.2024

08/26/24
TIME:10:20 AM

Armstrong County 2025 Working Budget #3 for APPROVAL
Commissioners' Court 08.26.2024
2025 Working Budgets #1 & #2 are null and void

PAGE 7
PREPARER:0007

Account Number and Title	T C	Org Budget YEAR - 2022	Org Budget YEAR - 2023	Org Budget YEAR - 2024	Prop Budget YEAR - 2025
REPORTING FUND: 0010 GENERAL FUND					
0108 DEPUTY SALARY #3	E			0.00	40,000.00
0109 DEPUTY #3 SALARY SB22 SUPPLEMENT	E			0.00	10,000.00
0110 DEPUTY SALARY #4 - SB22 ONLY	E			0.00	50,000.00
0115 DEPUTY HOLIDAY PAY	E			0.00	5,633.00
0116 DEPUTY HOLIDAY PAY-SB22 SUPPLEMENT	E			0.00	3,722.00
0117 DEPUTY OVERTIME	E			0.00	4,000.00
0120 DISPATCHERS FT WAGES (hrly) 5	E			0.00	138,060.00
0121 DISPATCHERS PT WAGES (hrly) 1	E			0.00	15,340.00
0122 DISPATCHERS OVERTIME	E			0.00	2,500.00
0200 PAYROLL TAX	E			0.00	26,976.00
0201 PAYROLL TAX SB22 SUPPLEMENT	E			0.00	8,645.00
0210 RETIREMENT	E			0.00	22,927.00
0211 RETIREMENT SB22 SUPPLEMENT	E			0.00	7,797.00
0300 DUES, CONVENTIONS, SCHOOLS	E			0.00	8,000.00
0301 BONDS	E			0.00	500.00
0401 UTILITIES ECC	E			0.00	5,000.00
0402 REPAIRS ECC	E			0.00	4,000.00
0501 SUPPLIES	E			0.00	10,000.00
0502 AMMUNITION	E			0.00	4,000.00
0503 UNIFORMS	E			0.00	4,500.00
0504 MEDICAL EXAMS	E			0.00	2,000.00
0510 FUEL	E			0.00	35,000.00
0601 EQUIPMENT	E			0.00	8,000.00
0602 RADIO MAINTENANCE	E			0.00	3,500.00
0603 RMS (RECORD MANAGEMENT SYSTEM)	E			0.00	11,500.00
0605 VEHICLE EXPENSE	E			0.00	12,000.00
0701 INMATE HOUSING	E			0.00	50,000.00
0702 INMATE MEDICAL	E			0.00	3,000.00
0703 INMATE TRANSPORT	E			0.00	1,500.00
0801 LE DONATIONS EXPENDITURES (rev neu)	E			0.00	0.00
0802 SB22 CAPITAL OUTLAY	E			0.00	76,000.00
0803 SB22 COURT APPROVED EXPENDITURES	E			0.00	28,208.00
SHERIFF'S DEPARTMENT (25)		0.00	0.00	0.00	778,308.00
0418 OTHER PUBLIC SAFETY					
=====					
0100 CLAUDE VFD (2025 TRANSFER TO ACF)	E	15,000.00	15,000.00	15,000.00	15,000.00
0101 CLAUDE EMS	E	30,000.00	30,000.00	30,000.00	30,000.00
0102 WAYSIDE VFD	E	5,000.00	5,000.00	5,000.00	5,000.00
0104 WASHBURN VFD	E	15,000.00	15,000.00	15,000.00	15,000.00
OTHER PUBLIC SAFETY		65,000.00	65,000.00	65,000.00	65,000.00
0419 JAIL HOUSING & BOOKING					
=====					
0102 JAILER/DISPATCHER WAGES (hrly)	E	64,280.00			
0103 JAILER/DISPATCHER OVERTIME	E	2,000.00			
0700 INMATE HOUSING	E	70,000.00	50,000.00	40,000.00	0.00
0800 PRISONER CARE	E	8,000.00	3,000.00		
0801 PRISONER MEDICAL	E	10,000.00	8,000.00	3,000.00	0.00
0802 PRISONER TRANSPORT	E	2,000.00	1,500.00	1,500.00	0.00
JAIL HOUSING & BOOKING		156,280.00	62,500.00	44,500.00	0.00

APPROVED in COMMISSIONERS' COURT 08.26.2024

08/26/24
TIME:10:20 AM

Armstrong County 2025 Working Budget #3 for APPROVAL
Commissioners' Court 08.26.2024
2025 Working Budgets #1 & #2 are null and void

PAGE 8
PREPARER:0007

Account Number and Title	T C	Org Budget YEAR - 2022	Org Budget YEAR - 2023	Org Budget YEAR - 2024	Prop Budget YEAR - 2025
-----------------------------	--------	---------------------------	---------------------------	---------------------------	----------------------------

REPORTING FUND: 0010 GENERAL FUND

0420 SUPERVISION

0100 ADULT PROBATION	E	1,800.00	1,500.00	1,500.00	1,500.00
0710 JUVENILE PROB. DEPARTMENT (25)	E			0.00	400.00
0720 JUVENILE BOARD TRAVEL (25)	E			0.00	300.00
SUPERVISION		1,800.00	1,500.00	1,500.00	2,200.00

0421 INDIGENT HEALTH CARE

0101 INDIGENT HEALTH CARE	E	0.00	14,950.00	0.00	22,574.00
0103 INDIGENT BURIAL	E	1,200.00	1,000.00	1,000.00	1,000.00
INDIGENT HEALTH CARE		1,200.00	15,950.00	1,000.00	23,574.00

0422 COURT ORDERED SERVICES

0101 MENTAL COMMITMENT & MED EXAMS <>	E	1,000.00	1,000.00	5,600.00	5,600.00
0102 TRANSPORTATION OF DECEASED <>	E	900.00	900.00	1,000.00	1,500.00
0103 TOXICLOGY / AUTOPSY <>	E	3,000.00	3,000.00	4,000.00	4,000.00
COURT ORDERED SERVICES		4,900.00	4,900.00	10,600.00	11,100.00

0424 ECC/EMERGENCY COMMUNICATION CENTE

0102 DISPATCHERS/JAILERS WAGES (hrly)	E	64,280.00	132,000.00	131,040.00	0.00
0103 DISPATCHERS/JAILERS OVERTIME	E	2,000.00	4,000.00	2,000.00	0.00
0104 DISPATCHERS/JAILERS WAGES PT (hrly)	E		0.00	14,560.00	0.00
0200 PAYROLL TAX	E	5,305.00	10,882.00	11,808.00	0.00
0210 RETIREMENT	E	5,750.00	9,385.00	10,185.00	0.00
0300 DUES / SCHOOLS	E	2,000.00	4,000.00	4,000.00	0.00
0301 MEDICAL EXAMS	E	750.00	1,500.00	1,500.00	0.00
0302 UNIFORM SUPPLIES	E	500.00	2,000.00	2,000.00	0.00
0400 CAD SYSTEM	E	8,500.00	8,500.00	0.00	0.00
0401 UTILITIES	E	3,500.00	5,000.00	5,000.00	0.00
0500 SUPPLIES	E	2,000.00	4,000.00	4,000.00	0.00
0600 REPAIRS	E	6,000.00	4,000.00	4,000.00	0.00
0800 PANCOM 911	E	2,000.00	2,000.00	2,000.00	0.00
ECC/EMERGENCY COMMUNICATION CENTE		102,585.00	187,267.00	192,093.00	0.00

0425 FAMILY & COMMUNITY HEALTH AGENT

0100 FAMILY & COMMUNITY HEALTH SALARY	E	11,000.00	12,500.00	13,000.00	13,500.00
0101 FAMILY & COMMUNITY HEALTH TRAVEL	E	3,605.00	2,840.00	3,000.00	3,000.00
0200 PAYROLL TAX	E	1,170.00	1,229.00	1,280.00	1,320.00
0300 PROFES IMPROVEMNT/DUES (TRAVEL 25)	E	1,000.00	1,000.00	1,000.00	5,000.00
0500 DEMONSTRATION SUPPLIES	E	750.00	750.00	750.00	750.00
0501 TRAVEL REIMBURSEMENT	E	3,728.00	3,728.00	3,728.00	0.00
FAMILY & COMMUNITY HEALTH AGENT		21,253.00	22,047.00	22,758.00	23,570.00

APPROVED in COMMISSIONERS' COURT 08.26.2024

08/26/24
TIME:10:20 AM

Armstrong County 2025 Working Budget #3 for APPROVAL
Commissioners' Court 08.26.2024
2025 Working Budgets #1 & #2 are null and void

PAGE 9
PREPARER:0007

Account Number and Title	T C	Org Budget YEAR - 2022	Org Budget YEAR - 2023	Org Budget YEAR - 2024	Prop Budget YEAR - 2025
-----------------------------	--------	---------------------------	---------------------------	---------------------------	----------------------------

REPORTING FUND: 0010 GENERAL FUND

0426 COUNTY AGRICULTURAL AGENT

0100 COUNTY AGENT SALARY	E	11,000.00	12,500.00	13,000.00	13,500.00
0101 COUNTY AGENT TRAVEL	E	3,605.00	2,840.00	3,000.00	3,000.00
0102 COUNTY AGENT SECRETARY WAGES	E	15,600.00	15,600.00	19,968.00	21,050.00
0200 PAYROLL TAX	E	2,420.00	2,478.00	2,878.00	3,004.00
0210 RETIREMENT	E	1,355.00	1,078.00	1,378.00	1,453.00
0301 PROFES IMPROVEMNT/DUES (TRAVEL 25)	E	1,000.00	1,000.00	1,000.00	6,500.00
0500 OFFICES SUPPLIES	E	1,200.00	1,200.00	1,200.00	1,200.00
0501 SHOWS	E	5,000.00	5,500.00	5,500.00	5,500.00
0510 TRAVEL REIMBURSEMENT <>	E	4,500.00	5,500.00	5,500.00	0.00
0600 OFFICE EQUIPMENT / COMPUTERS	E	750.00	1,000.00	1,000.00	1,000.00

COUNTY AGRICULTURAL AGENT		46,430.00	48,696.00	54,424.00	56,207.00
---------------------------	--	-----------	-----------	-----------	-----------

GENERAL FUND

Income Totals		1,647,943.00	1,663,332.00	2,070,979.00	2,084,815.00
Expense Totals		1,573,400.00	1,628,815.00	1,759,732.00	2,084,815.00

APPROVED in COMMISSIONERS' COURT 08.26.2024

08/26/24
TIME:10:20 AM

Armstrong County 2025 Working Budget #3 for APPROVAL
Commissioners' Court 08.26.2024
2025 Working Budgets #1 & #2 are null and void

PAGE 10
PREPARER:0007

Account Number and Title	T C	Org Budget YEAR - 2022	Org Budget YEAR - 2023	Org Budget YEAR - 2024	Prop Budget YEAR - 2025
REPORTING FUND: 0020 LATERAL ROAD FUND					
0101 PREC.1 EXPENSE					
=====					
0100 COMMISSIONER SALARY	E	3,226.00	10,728.25	10,728.25	12,000.00
0102 COMMISSION TRAVEL	E	2,124.00			
0105 MOTOR GRADER OPERATOR WAGES (hrly)	E	28,028.00	29,744.00	32,240.00	34,008.00
0106 LABOR	E	300.00			
0200 PAYROLL TAX	E	2,720.00	3,259.00	3,459.00	3,681.00
0210 RETIREMENT	E	2,945.00	2,811.00	2,983.00	3,175.00
0300 EDUCATION	E	1,250.00	1,250.00	1,250.00	1,250.00
0400 TELEPHONE STIPEND	E	260.00	260.00	260.00	0.00
0401 UTILITIES	E	1,000.00	1,000.00	1,000.00	1,000.00
0500 ROAD REPAIR, SUPPLIES /MAINTENANCE	E	12,000.00	11,000.00	11,000.00	11,000.00
0501 EQUIPMENT PURCHASED	E	0.00	0.00	0.00	0.00
0510 FUEL	E	9,000.00	10,000.00	10,000.00	10,000.00

PREC.1 EXPENSE		62,853.00	70,052.25	72,920.25	76,114.00
0102 PREC #2 EXPENSE					
=====					
0100 COMMISSIONER SALARY	E	3,226.00	10,728.25	10,728.25	12,000.00
0102 CO.COMMISSIONER TRAVEL	E	2,124.00			
0105 MOTOR GRADER OPERATOR WAGES (hrly)	E	28,028.00	29,744.00	32,240.00	34,008.00
0106 LABOR	E	300.00			
0200 PAYROLL TAX	E	2,720.00	3,259.00	3,459.00	3,681.00
0210 RETIREMENT	E	2,945.00	2,811.00	2,983.00	3,175.00
0300 EDUCATION	E	1,250.00	1,250.00	1,250.00	1,250.00
0400 TELEPHONE STIPEND	E	260.00	260.00	260.00	0.00
0401 UTILITIES	E	1,000.00	1,000.00	1,000.00	1,250.00
0500 ROAD REPAIR/SUPPLIES/MAINTENANCE<	E	10,200.00	10,200.00	10,200.00	10,200.00
0501 EQUIPMENT PURCHASED	E	0.00	0.00	0.00	0.00
0510 FUEL	E	18,000.00	18,000.00	18,000.00	18,000.00

PREC #2 EXPENSE		70,053.00	77,252.25	80,120.25	83,564.00
0103 PREC #3 EXPENSE					
=====					
0100 COMMISSIONER SALARY	E	3,226.00	10,728.25	10,728.25	12,000.00
0102 CO.COMMISSIONER TRAVEL	E	2,124.00			
0105 MOTOR GRADER OPERATOR WAGES (hrly)	E	28,028.00	29,744.00	32,240.00	34,008.00
0106 LABOR	E	300.00			
0200 PAYROLL TAXES	E	2,720.00	3,259.00	3,459.00	3,681.00
0210 RETIREMENT	E	2,945.00	2,811.00	2,983.00	3,175.00
0300 EDUCATION	E	1,250.00	1,250.00	1,250.00	1,250.00
0400 TELEPHONE STIPEND	E	260.00	260.00	260.00	0.00
0401 UTILITIES	E	1,000.00	1,000.00	1,000.00	1,000.00
0500 ROAD REPAIR/SUPPLIES/MAINTENANCE	E	10,200.00	10,200.00	10,200.00	10,200.00
0501 EQUIPMENT PURCHASED	E	0.00	0.00	0.00	0.00
0510 FUEL	E	21,000.00	21,000.00	21,000.00	21,000.00

PREC #3 EXPENSE		73,053.00	80,252.25	83,120.25	86,314.00

APPROVED in COMMISSIONERS' COURT 08.26.2024

08/26/24
TIME:10:20 AM

Armstrong County 2025 Working Budget #3 for APPROVAL
Commissioners' Court 08.26.2024
2025 Working Budgets #1 & #2 are null and void

PAGE 11
PREPARER:0007

Account Number and Title	T C	Org Budget YEAR - 2022	Org Budget YEAR - 2023	Org Budget YEAR - 2024	Prop Budget YEAR - 2025
REPORTING FUND: 0020 LATERAL ROAD FUND					
0104 PREC #4 EXPENSE					
=====					
0100 COMMISSIONER SALARY	E	3,226.00	10,728.25	10,728.25	12,000.00
0102 CO.COMMISSIONER TRAVEL	E	2,124.00			
0105 MOTOR GRADER OPERATOR WAGES (hrly)	E	28,028.00	29,744.00	32,240.00	34,008.00
0200 PAYROLL TAX	E	2,695.00	3,259.00	3,459.00	3,681.00
0210 RETIREMENT	E	2,920.00	2,811.00	2,983.00	3,175.00
0300 EDUCATION	E	500.00	1,250.00	1,250.00	1,250.00
0400 TELEPHONE STIPEND	E	260.00	260.00	260.00	0.00
0401 UTILITIES	E	350.00	350.00	1,000.00	1,000.00
0500 ROAD REPAIR/SUPPLIES/MAINTENANCE	E	11,900.00	10,850.00	10,850.00	10,850.00
0501 EQUIPMENT PURCHASED	E	0.00	0.00	0.00	0.00
0510 FUEL	E	23,000.00	23,000.00	22,350.00	22,350.00

PREC #4 EXPENSE		75,003.00	82,252.25	85,120.25	88,314.00
0105 ALL PRECINCTS					
=====					
0100 CO JUDGE SALARY	E	6,914.00	7,584.00	10,584.00	12,000.00
0102 CO JUDGE SECRETARY SALARY	E	3,274.00	5,180.00	7,260.00	8,300.00
0200 PAYROLL TAX	E	870.00	1,022.00	1,428.00	1,624.00
0210 RETIREMENT	E	945.00	881.00	1,232.00	1,401.00
0300 ALL PREC SHARED EXPENSE	E	12,880.00	15,717.13	16,000.00	16,000.00
0301 CAPITAL OUTLAY	E	107,500.00	58,001.87	43,417.00	43,417.00
0550 MISC EXPENSE	E	0.00	0.00	0.00	13,621.00
0606 INSURANCE CLAIMS PAID (rev neu)	E	0.00	0.00	0.00	0.00

ALL PRECINCTS		132,383.00	88,386.00	79,921.00	96,363.00
0107 LANDFILL- SANITATION					
=====					
0100 LANDFILL OPERATOR WAGES (hrly)	E	3,531.00	3,000.00	2,700.00	2,800.00
0200 PAYROLL TAX	E	285.00	240.00	216.00	224.00
0210 RETIREMENT	E	310.00	207.00	187.00	194.00
0300 LANDFILL DUES	E	3,000.00	3,000.00	3,000.00	3,000.00
0304 SUPPLIES & REPAIR	E	3,000.00	3,000.00	3,000.00	3,000.00
0305 FUEL	E	1,500.00	1,500.00	1,500.00	1,500.00

LANDFILL- SANITATION		11,626.00	10,947.00	10,603.00	10,718.00
0300 INCOME ACCOUNTS					
=====					
0105 EXCESS PROCEEDS RECEIVED	I		0.00	0.00	0.00
0108 BPP PENALTY TAX ANNUAL	I	150.00	150.00	150.00	150.00
0109 TAX PENALTIES AND INTEREST	I	3,000.00	3,000.00	3,000.00	3,000.00
0110 DELINQUENT AD VALOREM REVENUE	I	3,700.00	3,700.00	3,700.00	3,700.00
0111 CURRENT TAX REVENUE	I	452,618.00	436,900.00	568,973.00	499,980.00
0120 VEHICLE REG.	I	20,000.00	20,000.00	20,000.00	20,000.00
0147 STATE PARTICIPATION	I	50,000.00	50,000.00	50,000.00	50,000.00
0148 CALICHE SALES	I	0.00	0.00	0.00	0.00
0149 EQUIPMENT SALES	I	0.00	0.00	0.00	0.00
0150 TRFD FRM RESERVE TO BALANCE BUDGET	I	0.00	0.00	0.00	0.00
0151 LANDFILL FEES	I	9,000.00	9,000.00	10,000.00	8,000.00
0152 MISCELLANEOUS INCOME	I	0.00	0.00	0.00	0.00

APPROVED in COMMISSIONERS' COURT 08.26.2024

08/26/24
TIME:10:20 AM

Armstrong County 2025 Working Budget #3 for APPROVAL
Commissioners' Court 08.26.2024
2025 Working Budgets #1 & #2 are null and void

PAGE 12
PREPARER:0007

Account Number and Title	T C	Org Budget YEAR - 2022	Org Budget YEAR - 2023	Org Budget YEAR - 2024	Prop Budget YEAR - 2025
REPORTING FUND: 0020 LATERAL ROAD FUND					
0160 TEXPOCL INTEREST	I	0.00	0.00	0.00	4,000.00
0200 TRANSFER from GENERAL FUND	I	0.00	0.00	0.00	0.00
0606 INSURANCE PROCEEDS	I	0.00	0.00	0.00	0.00
INCOME ACCOUNTS		538,468.00	522,750.00	655,823.00	588,830.00
0400 APPRAISAL DISTRICT					
0101 ARMST.CTY. APPRAISAL DISTRICT	E	28,057.00	28,430.00	29,095.00	29,393.00
APPRAISAL DISTRICT		28,057.00	28,430.00	29,095.00	29,393.00
0402 OTHER ADMINISTRATION					
0306 MEDICAL INSURANCE	E	84,770.00	83,178.00	86,641.00	113,650.00
0307 MEDICAL INSURANCE EMPLOYEE REIMBURS	E	0.00	2,000.00	2,000.00	2,400.00
0602 UNEMPLOYMENT TAX/TWC (25/R&B/Judge	E			0.00	2,000.00
OTHER ADMINISTRATION		84,770.00	85,178.00	88,641.00	118,050.00
LATERAL ROAD FUND					
Income Totals		538,468.00	522,750.00	655,823.00	588,830.00
Expense Totals		537,798.00	522,750.00	529,541.00	588,830.00

APPROVED in COMMISSIONERS' COURT 08.26.2024

08/26/24
TIME:10:20 AM

Armstrong County 2025 Working Budget #3 for APPROVAL
Commissioners' Court 08.26.2024
2025 Working Budgets #1 & #2 are null and void

PAGE 13
PREPARER:0007

Account Number and Title	T C	Org Budget YEAR - 2022	Org Budget YEAR - 2023	Org Budget YEAR - 2024	Prop Budget YEAR - 2025
-----------------------------	--------	---------------------------	---------------------------	---------------------------	----------------------------

REPORTING FUND: 0030 COUNTY RECORDS MANAGEMENT FUND

0300 COUNTY REC.MGMT REVENUE

0129 COUNTY CRT.RECORDING & FILING FEES	I	6,000.00	7,500.00	1,000.00	1,000.00
0131 TEXPOOL INTEREST	I	0.00	0.00	0.00	0.00
COUNTY REC.MGMT REVENUE		6,000.00	7,500.00	1,000.00	1,000.00

0400 EXPENSE

0100 P/T CLERK	E	4,300.00	5,720.00	0.00	0.00
0200 PAYROLL TAXES	E	400.00	480.00	0.00	0.00
0210 RETIREMENT	E	330.00	415.00	0.00	0.00
0361 RECORDING SUPPLIES	E	485.00	485.00	500.00	500.00
0401 RECORDING EQUIPMENT	E	485.00	400.00	500.00	500.00
EXPENSE		6,000.00	7,500.00	1,000.00	1,000.00

COUNTY RECORDS MANAGEMENT FUND

Income Totals		6,000.00	7,500.00	1,000.00	1,000.00
Expense Totals		6,000.00	7,500.00	1,000.00	1,000.00

APPROVED in COMMISSIONERS' COURT 08.26.2024

08/26/24
TIME:10:20 AM

Armstrong County 2025 Working Budget #3 for APPROVAL
Commissioners' Court 08.26.2024
2025 Working Budgets #1 & #2 are null and void

PAGE 14
PREPARER:0007

Account Number and Title	T C	Org Budget YEAR - 2022	Org Budget YEAR - 2023	Org Budget YEAR - 2024	Prop Budget YEAR - 2025
REPORTING FUND: 0031 DISTRICT RECORDS MANAGEMENT FUND					
0300 DIST.RECORDING & FILING FEES					
=====					
0129 DIST.RECORDING & FILING FEES	I	5,000.00	5,000.00	2,000.00	2,000.00

DIST.RECORDING & FILING FEES		5,000.00	5,000.00	2,000.00	2,000.00
0400 DIST.REC.MGMT EXPENSE					
=====					
0400 DIST.REC.MGMT RECORDING SUPPLIES	E	5,000.00	5,000.00	2,000.00	2,000.00
0401 DIST.REC.MGMT RECORDING EQUIPMENT	E	0.00	0.00	0.00	0.00

DIST.REC.MGMT EXPENSE		5,000.00	5,000.00	2,000.00	2,000.00
DISTRICT RECORDS MANAGEMENT FUND					
Income Totals		5,000.00	5,000.00	2,000.00	2,000.00
Expense Totals		5,000.00	5,000.00	2,000.00	2,000.00

APPROVED in COMMISSIONERS' COURT 08.26.2024

08/26/24
TIME:10:20 AM

Armstrong County 2025 Working Budget #3 for APPROVAL
Commissioners' Court 08.26.2024
2025 Working Budgets #1 & #2 are null and void

PAGE 15
PREPARER:0007

Account Number and Title	T C	Org Budget YEAR - 2022	Org Budget YEAR - 2023	Org Budget YEAR - 2024	Prop Budget YEAR - 2025
-----------------------------	--------	---------------------------	---------------------------	---------------------------	----------------------------

REPORTING FUND: 0032 ARCHIVE FUND

0300 REVENUE

0129 CIVIL FEES REVENUE	I	8,000.00	9,115.00	14,441.00	15,217.00
0130 RECORDS PRESERVATION	I	0.00	0.00	0.00	0.00
REVENUE		8,000.00	9,115.00	14,441.00	15,217.00

0400 EXPENDITURES

0200 PAYROLL TAX	E	400.00	480.00	999.00	1,053.00
0210 RETIREMENT	E	330.00	415.00	862.00	908.00
0401 SUPPLIES	E	2,970.00	2,500.00	100.00	100.00
0402 PART TIME CLERK	E	4,300.00	5,720.00	12,480.00	13,156.00
EXPENDITURES		8,000.00	9,115.00	14,441.00	15,217.00

ARCHIVE FUND

Income Totals		8,000.00	9,115.00	14,441.00	15,217.00
Expense Totals		8,000.00	9,115.00	14,441.00	15,217.00

APPROVED in COMMISSIONERS' COURT 08.26.2024

08/26/24
TIME:10:20 AM

Armstrong County 2025 Working Budget #3 for APPROVAL
Commissioners' Court 08.26.2024
2025 Working Budgets #1 & #2 are null and void

PAGE 16
PREPARER:0007

Account Number and Title	T C	Org Budget YEAR - 2022	Org Budget YEAR - 2023	Org Budget YEAR - 2024	Prop Budget YEAR - 2025
REPORTING FUND: 0033 HAVA ELECTION GRANT					
0300 HAVA GRANT INCOME					
=====					
0129 HAVA ELECTION GRANT REVENUE	I	0.00	0.00	0.00	0.00
0130 HAVA BANK INTEREST	I	0.00	0.00	0.00	0.00

HAVA GRANT INCOME		0.00	0.00	0.00	0.00
0400 EXPENDITURES					
=====					
0401 ELECTION EQUIPMENT/SOFTWARE	E	0.00	0.00	0.00	0.00
0402 BANKING SERVICE FEE	E	0.00	0.00	0.00	0.00
0403 ELECTION TRAINING	E	0.00	0.00	0.00	0.00

EXPENDITURES		0.00	0.00	0.00	0.00
HAVA ELECTION GRANT					
Income Totals		0.00	0.00	0.00	0.00
Expense Totals		0.00	0.00	0.00	0.00

APPROVED in COMMISSIONERS' COURT 08.26.2024

08/26/24
TIME:10:20 AM

Armstrong County 2025 Working Budget #3 for APPROVAL
Commissioners' Court 08.26.2024
2025 Working Budgets #1 & #2 are null and void

PAGE 17
PREPARER:0007

Account Number and Title	T C	Org Budget YEAR - 2022	Org Budget YEAR - 2023	Org Budget YEAR - 2024	Prop Budget YEAR - 2025
-----------------------------	--------	---------------------------	---------------------------	---------------------------	----------------------------

REPORTING FUND: 0040 COURTHOUSE SECURITY

0300 INCOME

0129 RECORDING & FILING FEE *JP *CD	I	10,000.00	10,000.00	2,000.00	2,000.00
INCOME		10,000.00	10,000.00	2,000.00	2,000.00

0400 EXPENSE

0100 DIST.BALIFF MILEAGE CHARGE	E	150.00	150.00	150.00	150.00
0200 PAYROLL TAX	E	25.00	25.00	25.00	25.00
0361 COURTHOUSE SECURITY ENHANCEMENT	E	9,525.00	9,525.00	1,525.00	1,525.00
0362 BALIFF CHARGES	E	300.00	300.00	300.00	300.00
EXPENSE		10,000.00	10,000.00	2,000.00	2,000.00

COURTHOUSE SECURITY

Income Totals		10,000.00	10,000.00	2,000.00	2,000.00
Expense Totals		10,000.00	10,000.00	2,000.00	2,000.00

APPROVED in COMMISSIONERS' COURT 08.26.2024

08/26/24
TIME:10:20 AM

Armstrong County 2025 Working Budget #3 for APPROVAL
Commissioners' Court 08.26.2024
2025 Working Budgets #1 & #2 are null and void

PAGE 18
PREPARER:0007

Account Number and Title	T C	Org Budget YEAR - 2022	Org Budget YEAR - 2023	Org Budget YEAR - 2024	Prop Budget YEAR - 2025
REPORTING FUND: 0045 ELECTION SERVICE CONTRACTS FUND					
0300 INCOME ESC					
=====					
0124 ELECTION SERVICE CONTRACT INCOME	I			0.00	4,000.00

INCOME ESC		0.00	0.00	0.00	4,000.00
0400 EXPENCITURES ESC					
=====					
0100 ELECTION WORKERS & FACILITIES	E			0.00	1,000.00
0500 SUPPLIES	E			0.00	300.00
0502 EQUIPMENT PROGRAM/WARRANTIES	E			0.00	2,700.00

EXPENCITURES ESC		0.00	0.00	0.00	4,000.00
ELECTION SERVICE CONTRACTS FUND					
Income Totals		0.00	0.00	0.00	4,000.00
Expense Totals		0.00	0.00	0.00	4,000.00

APPROVED in COMMISSIONERS' COURT 08.26.2024

08/26/24
TIME:10:20 AM

Armstrong County 2025 Working Budget #3 for APPROVAL
Commissioners' Court 08.26.2024
2025 Working Budgets #1 & #2 are null and void

PAGE 19
PREPARER:0007

Account Number and Title	T C	Org Budget YEAR - 2022	Org Budget YEAR - 2023	Org Budget YEAR - 2024	Prop Budget YEAR - 2025
REPORTING FUND: 0050 JUSTICE COURT TECHNOLOGY FUND					
0300 INCOME					
=====					
0100 TECH- TECH FUND FINE FEES *JP	I	10,000.00	3,000.00	1,000.00	1,000.00
0151 TAKEN FROM RESERVES	I	0.00	0.00	0.00	0.00
0550 MISC INCOME	I	0.00	0.00	0.00	0.00

INCOME		10,000.00	3,000.00	1,000.00	1,000.00
0400 EXPENSE					
=====					
0450 SUPPLIES	E	1,500.00			
0451 EQUIPMENT	E	3,500.00			
0500 EDUCATION	E	5,000.00	3,000.00	1,000.00	1,000.00

EXPENSE		10,000.00	3,000.00	1,000.00	1,000.00
JUSTICE COURT TECHNOLOGY FUND					
Income Totals		10,000.00	3,000.00	1,000.00	1,000.00
Expense Totals		10,000.00	3,000.00	1,000.00	1,000.00

APPROVED in COMMISSIONERS' COURT 08.26.2024

08/26/24
TIME:10:20 AM

Armstrong County 2025 Working Budget #3 for APPROVAL
Commissioners' Court 08.26.2024
2025 Working Budgets #1 & #2 are null and void

PAGE 20
PREPARER:0007

Account Number and Title	T C	Org Budget YEAR - 2022	Org Budget YEAR - 2023	Org Budget YEAR - 2024	Prop Budget YEAR - 2025
-----------------------------	--------	---------------------------	---------------------------	---------------------------	----------------------------

REPORTING FJND: 0051 CLAUDE CEMETERY

0300 INCOME

0100 CEMETERY CHECKING ACCOUNT INTEREST	I	500.00	500.00	1,000.00	1,000.00
0101 CD INTEREST	I	1,987.50	1,983.00	1,983.00	1,983.00
0102 LAND/LDT SALES	I	0.00	0.00	0.00	0.00
0103 SETTING FEES	I	300.00	0.00	0.00	0.00
0104 DONATIONS	I	15,000.00	13,500.00	13,000.00	13,000.00
0999 TRANSFERS IN	I	0.00	0.00	0.00	0.00
INCOME		17,787.50	15,983.00	15,983.00	15,983.00

0400 EXPENSES

0101 SEXTON (CHRIS)	E	5,625.00	5,625.00	5,625.00	5,625.00
0200 PAYROLL TAXES	E	450.00	471.00	471.00	471.00
0210 RETIREMENT	E	435.00	407.00	407.00	407.00
0500 SUPPLIES / MISC	E	300.00	0.00	0.00	0.00
0501 EQUIPMENT / REPAIR	E	1,512.50	0.00	0.00	0.00
0502 CEMETERY MAINTENANCE	E	400.00	400.00	400.00	400.00
0504 CEMETERY MOWING	E	9,000.00	9,000.00	9,000.00	9,000.00
0505 CEMETERY TREE CARE	E	0.00	0.00	0.00	0.00
0600 80% LOT BUY-BACK	E	0.00	0.00	0.00	0.00
0800 CEMETERY BANK SERVICE FEES	E	65.00	80.00	80.00	80.00
0999 TRANSFERS OUT	E	0.00	0.00	0.00	0.00
EXPENSES		17,787.50	15,983.00	15,983.00	15,983.00

CLAUDE CEMETERY

Income Totals	17,787.50	15,983.00	15,983.00	15,983.00
Expense Totals	17,787.50	15,983.00	15,983.00	15,983.00

APPROVED in COMMISSIONERS' COURT 08.26.2024

08/26/24
TIME:10:20 AM

Armstrong County 2025 Working Budget #3 for APPROVAL
Commissioners' Court 08.26.2024
2025 Working Budgets #1 & #2 are null and void

PAGE 21
PREPARER:0007

Account Number and Title	T C	Org Budget YEAR - 2022	Org Budget YEAR - 2023	Org Budget YEAR - 2024	Prop Budget YEAR - 2025
REPORTING FUND: 0052 AC FIRE STATION (AIP) ACES					
0300 INCOME ACCOUNTS					
=====					
0105 CAPITAL CONTRIBUTION (AIP)	I	0.00	0.00	0.00	0.00
0106 BANKING INTEREST	I	0.00	0.00	0.00	0.00

INCOME ACCOUNTS		0.00	0.00	0.00	0.00
0400 EXPENSES					
=====					
0401 CONTRLCTION EXPENSE	E	0.00	0.00	0.00	0.00
0402 MISCELLANEOUS EXPENSE	E	0.00	0.00	0.00	0.00
0405 BANKING SERVICE FEES	E	0.00	0.00	0.00	0.00

EXPENSES		0.00	0.00	0.00	0.00
AC FIRE STATION (AIP) ACES					
Income Totals		0.00	0.00	0.00	0.00
Expense Totals		0.00	0.00	0.00	0.00

APPROVED in COMMISSIONERS' COURT 08.26.2024

08/26/24
TIME:10:20 AM

Armstrong County 2025 Working Budget #3 for APPROVAL
Commissioners' Court 08.26.2024
2025 Working Budgets #1 & #2 are null and void

PAGE 22
PREPARER:0007

Account Number and Title	T C	Org Budget YEAR - 2022	Org Budget YEAR - 2023	Org Budget YEAR - 2024	Prop Budget YEAR - 2025
-----------------------------	--------	---------------------------	---------------------------	---------------------------	----------------------------

REPORTING FUND: 0054 ARMSTRONG COUNTY FIRE

0300 ARMSTRONG COUNTY FIRE REVENUE

0172 DONATIONS UNDER \$5000	I			0.00	5,000.00
0173 DONATIONS OVER \$5000	I			0.00	20,000.00
0175 ARMSTRONG COUNTY SUPPLEMENT	I			0.00	15,000.00
0176 CITY CF CLAUDE SUPPLEMENT	I			0.00	15,000.00
0180 BANKING INTEREST	I			0.00	100.00
ARMSTRONG COUNTY FIRE REVENUE		0.00	0.00	0.00	55,100.00

0400 ARMSTRONG COUNTY FIRE EXPENSES

0300 TRAINING	E			0.00	1,500.00
0401 VEHICLE INSURANCE	E			0.00	3,500.00
0402 WORKERS COMPENSTATION	E			0.00	2,000.00
0403 RETIREMENT/PENSION	E			0.00	6,500.00
0501 SUPPLIES	E			0.00	5,000.00
0505 VEHICLE REPAIR / MAINTENANCE	E			0.00	15,000.00
0510 FUEL	E			0.00	6,000.00
0520 EQUIPMENT/TOOLS	E			0.00	3,000.00
0521 PERSONAL PROTECTIVE EQUIPMENT (PPE)	E			0.00	2,500.00
0800 BANKING FEES	E			0.00	100.00
0803 CAPITAL OUTLAY	E			0.00	10,000.00
ARMSTRONG COUNTY FIRE EXPENSES		0.00	0.00	0.00	55,100.00

ARMSTRONG COUNTY FIRE

Income Totals	0.00	0.00	0.00	55,100.00
Expense Totals	0.00	0.00	0.00	55,100.00

APPROVED in COMMISSIONERS' COURT 08.26.2024

08/26/24
TIME:10:20 AM

Armstrong County 2025 Working Budget #3 for APPROVAL
Commissioners' Court 08.26.2024
2025 Working Budgets #1 & #2 are null and void

PAGE 23
PREPARER:0007

Account Number and Title	T C	Org Budget YEAR - 2022	Org Budget YEAR - 2023	Org Budget YEAR - 2024	Prop Budget YEAR - 2025
-----------------------------	--------	---------------------------	---------------------------	---------------------------	----------------------------

REPORTING FJND: 0055 EMERGENCY MANAGEMENT SYSTEM (AIP)

0380 REVENUE/BUDGET/REIMBURSEMENT

0102 AGREEMENT IN PRINCIPAL/PANTEX/SECO	I	106,001.00	121,195.00	102,072.00	98,963.00
0606 INSURANCE PROCEEDS	I	0.00	0.00	0.00	0.00
REVENUE/BUDGET/REIMBURSEMENT		106,001.00	121,195.00	102,072.00	98,963.00

0417 EMERGENCY MANAGEMENT EXPENSES

0100 EMC Salary (02)	E	43,680.00	43,680.00	44,928.00	46,276.00
0200 PAYROL TAX (03)	E	3,341.52	3,575.00	3,422.69	3,900.00
0210 RETIREMENT (03)	E	3,098.56	3,075.00	3,100.03	3,300.00
0220 MEDICAL INSURANCE (03)	E	12,109.92	11,900.00	12,377.28	12,947.00
0221 WORKER'S COMP (03)	E	0.00	0.00	0.00	200.00
0222 UNEMPLOYMENT TAX/TWC (25/EMC only)	E			0.00	200.00
0300 EDUCATION & TRAVEL (05)	E	6,000.00	7,500.00	12,618.00	6,000.00
0500 SUPPLIES & MATERIALS (06)	E	12,771.00	2,000.00	2,376.00	2,376.00
0501 EQUIPMENT (08)	E	0.00	24,465.00	0.00	0.00
0505 DIRECT OPERATING EXPENSES (09)	E	25,000.00	25,000.00	23,250.00	23,764.00
0606 INSURANCE CLAIMS PAID (rev neu)	E	0.00	0.00	0.00	0.00
EMERGENCY MANAGEMENT EXPENSES		106,001.00	121,195.00	102,072.00	98,963.00

EMERGENCY MANAGEMENT SYSTEM (AIP)

Income Totals		106,001.00	121,195.00	102,072.00	98,963.00
Expense Totals		106,001.00	121,195.00	102,072.00	98,963.00

APPROVED in COMMISSIONERS' COURT 08.26.2024

08/26/24
TIME:10:20 AM

Armstrong County 2025 Working Budget #3 for APPROVAL
Commissioners' Court 08.26.2024
2025 Working Budgets #1 & #2 are null and void

PAGE 24
PREPARER:0007

Account Number and Title	T C	Org Budget YEAR - 2022	Org Budget YEAR - 2023	Org Budget YEAR - 2024	Prop Budget YEAR - 2025
REPORTING FUND: 0057 PAYMENT IN LIEU OF TAXES (PILT)					
0300 INCOME/REVENUE					
=====					
0301 ROUTE 66 PAYMENT ANNUAL PILT	I		0.00	102,000.00	102,000.00
0302 FGE GOODNIGHT I PAYMENT ANNUAL	I			0.00	398,250.00
0310 BANKING INTEREST PILT	I		0.00	0.00	0.00

INCOME/REVENUE		0.00	0.00	102,000.00	500,250.00
0400 EXPENDITURES					
=====					
0401 EXPENDITURES APPROVED BY COURT	E		0.00	102,000.00	500,250.00
0800 BANK SERVICE FEE	E		0.00	0.00	0.00

EXPENDITURES		0.00	0.00	102,000.00	500,250.00
PAYMENT IN LIEU OF TAXES (PILT)					
Income Totals		0.00	0.00	102,000.00	500,250.00
Expense Totals		0.00	0.00	102,000.00	500,250.00

APPROVED in COMMISSIONERS' COURT 08.26.2024

08/26/24
TIME:10:20 AM

Armstrong County 2025 Working Budget #3 for APPROVAL
Commissioners' Court 08.26.2024
2025 Working Budgets #1 & #2 are null and void

PAGE 25
PREPARER:0007

Account Number and Title	T C	Org Budget YEAR - 2022	Org Budget YEAR - 2023	Org Budget YEAR - 2024	Prop Budget YEAR - 2025
REPORTING FJND: 0058 HOTEL OCCUPANY TAX (HOT)					
0300 HOTEL OCCUPANCY TAX REVENUE					
=====					
0118 REVENUE FOR HOT FUNDS	I			0.00	0.00
0119 BANKING INTEREST HOT FUNDS	I			0.00	0.00

HOTEL OCCUPANCY TAX REVENUE		0.00	0.00	0.00	0.00
0400 HOT FUND EXPENDITURES					
=====					
0401 SERVICE FEES & PENALTIES	E			0.00	0.00
0402 COURT APPROVED TO OUTSIDE GROUPS	E			0.00	0.00

HOT FUND EXPENDITURES		0.00	0.00	0.00	0.00
HOTEL OCCUPANY TAX (HOT)					
Income Totals		0.00	0.00	0.00	0.00
Expense Totals		0.00	0.00	0.00	0.00

APPROVED in COMMISSIONERS' COURT 08.26.2024

Account Number and Title	T C	Org Budget YEAR - 2022	Org Budget YEAR - 2023	Org Budget YEAR - 2024	Prop Budget YEAR - 2025
REPORTING FJND: 0059 AMERICAN RESCUE PLAN (ARP)					
0300 ARPA REVENUE					
=====					
0114 REVENUE FROM ARP	I	0.00	0.00	0.00	0.00
0115 BANKING INTEREST ARP	I	0.00	0.00	0.00	0.00

ARPA REVENUE		0.00	0.00	0.00	0.00
0400 EXPENDITURES					
=====					
0401 SERVICE FEES & PENALTIES	E		0.00	0.00	0.00
0402 COURTHOUSE EXPENDITURES	E	0.00	0.00	0.00	0.00
0403 COURT APPROVED MISC EXPENDITURES	E	0.00	0.00	0.00	0.00

EXPENDITURES		0.00	0.00	0.00	0.00
AMERICAN RESCUE PLAN (ARP)					
Income Totals		0.00	0.00	0.00	0.00
Expense Totals		0.00	0.00	0.00	0.00

APPROVED in COMMISSIONERS' COURT 08.26.2024

08/26/24
TIME:10:20 AM

Armstrong County 2025 Working Budget #3 for APPROVAL
Commissioners' Court 08.26.2024
2025 Working Budgets #1 & #2 are null and void

PAGE 27
PREPARER:0007

Account Number and Title	T C	Org Budget YEAR - 2022	Org Budget YEAR - 2023	Org Budget YEAR - 2024	Prop Budget YEAR - 2025
REPORTING FUND: 0060 JAIL RESTORATION					
0300 JAIL REPAIRS					
=====					
0101 INTEREST CKG ACCT	I	0.00	0.00	0.00	0.00
0110 FUNDS DEDICATED	I	0.00	0.00	0.00	0.00

JAIL REPAIRS		0.00	0.00	0.00	0.00
0400 JAIL REPAIRS					
=====					
0101 BANK CHARGES	E	0.00	0.00	0.00	0.00
0102 REPAIRS	E	0.00	0.00	0.00	0.00
0103 AIRTIME COP SINC	E	0.00	0.00	0.00	0.00

JAIL REPAIRS		0.00	0.00	0.00	0.00
JAIL RESTORATION					
Income Totals		0.00	0.00	0.00	0.00
Expense Totals		0.00	0.00	0.00	0.00

APPROVED in COMMISSIONERS' COURT 08.26.2024

Account Number and Title	T C	Org Budget YEAR - 2022	Org Budget YEAR - 2023	Org Budget YEAR - 2024	Prop Budget YEAR - 2025
REPORTING FUND: 0061 LEOSE FUND FOR LE USE ONLY					
0300 LEOSE INCOME					
=====					
0100 LEOSE PEACE OFFICER REVENUE	I	0.00	0.00	0.00	0.00

LEOSE INCOME		0.00	0.00	0.00	0.00
0400 LEOSE EXPENSES					
=====					
0100 LEOSE EXPENSES	E	0.00	0.00	0.00	0.00

LEOSE EXPENSES		0.00	0.00	0.00	0.00
LEOSE FUND FOR LE USE ONLY					
Income Totals		0.00	0.00	0.00	0.00
Expense Totals		0.00	0.00	0.00	0.00

APPROVED in COMMISSIONERS' COURT 08.26.2024

08/26/24
TIME:10:20 AM

Armstrong County 2025 Working Budget #3 for APPROVAL
Commissioners' Court 08.26.2024
2025 Working Budgets #1 & #2 are null and void

PAGE 29
PREPARER:0007

Account Number and Title	T C	Org Budget YEAR - 2022	Org Budget YEAR - 2023	Org Budget YEAR - 2024	Prop Budget YEAR - 2025
REPORTING FUND: 0062 SHERIFF SEIZURE					
0300 INCOME					
=====					
0301 SHERIFF SEIZURE FUND BALANCE	I	0.00	0.00	0.00	0.00

INCOME		0.00	0.00	0.00	0.00
0400 REVENUE					
=====					
0401 SHERIFF SEIZURE INTEREST INCOME	I	0.00	0.00	0.00	0.00
0402 MISCELLANEOUS INCOME	I	0.00	0.00	0.00	0.00
0403 TEXPOOL INTEREST INCOME	I	0.00	0.00	0.00	0.00
0499 SHERIFF SEIZURE TRANSFERS IN	I	0.00	0.00	0.00	0.00

REVENUE		0.00	0.00	0.00	0.00
0500 EXPENSES					
=====					
0501 SHERIFF SEIZURE EXPENSES	E	0.00	0.00	0.00	0.00

EXPENSES		0.00	0.00	0.00	0.00
SHERIFF SEIZURE					
Income Totals		0.00	0.00	0.00	0.00
Expense Totals		0.00	0.00	0.00	0.00

APPROVED in COMMISSIONERS' COURT 08.26.2024

08/26/24
TIME:10:20 AM

Armstrong County 2025 Working Budget #3 for APPROVAL
Commissioners' Court 08.26.2024
2025 Working Budgets #1 & #2 are null and void

PAGE 30
PREPARER:0007

Account Number and Title	T C	Org Budget YEAR - 2022	Org Budget YEAR - 2023	Org Budget YEAR - 2024	Prop Budget YEAR - 2025
REPORTING FJND: 0063 COMMISSARY					
0300 INCOME					
=====					
0301 FUND BALANCE	I	0.00	0.00	0.00	0.00

INCOME		0.00	0.00	0.00	0.00
0400 REVENUE					
=====					
0401 SALES REVENUE	I	0.00	0.00	0.00	0.00
0402 INTEREST	I	0.00	0.00	0.00	0.00

REVENUE		0.00	0.00	0.00	0.00
0500 EXPENSES					
=====					
0501 COMMISSARY EXPENSE	E	0.00	0.00	0.00	0.00
0502 DUE TO INMATE TRUST	E	0.00	0.00	0.00	0.00

EXPENSES		0.00	0.00	0.00	0.00
COMMISSARY					
Income Totals		0.00	0.00	0.00	0.00
Expense Totals		0.00	0.00	0.00	0.00

APPROVED in COMMISSIONERS' COURT 08.26.2024

Account Number and Title	T C	Org Budget YEAR - 2022	Org Budget YEAR - 2023	Org Budget YEAR - 2024	Prop Budget YEAR - 2025
REPORTING FJND: 0070 TXDOT ROAD GRANT					
0300 TXDOT ROAD GRANT REVENUE					
=====					
0129 REVENUE FROM TXDOT	I	0.00	0.00	0.00	0.00
0130 COUNTY MATCHING FUNDS	I	0.00	0.00	0.00	0.00

TXDOT ROAD GRANT REVENUE		0.00	0.00	0.00	0.00
0400 TXDOT ROAD GRANT EXPENSE					
=====					
0400 ROADWAY EXPENSES	E	0.00	0.00	0.00	0.00
0401 LEGAL EXPENSES	E	0.00	0.00	0.00	0.00

TXDOT ROAD GRANT EXPENSE		0.00	0.00	0.00	0.00
TXDOT ROAD GRANT					
Income Totals		0.00	0.00	0.00	0.00
Expense Totals		0.00	0.00	0.00	0.00

APPROVED in COMMISSIONERS' COURT 08.26.2024

Account Number and Title	T C	Org Budget YEAR - 2022	Org Budget YEAR - 2023	Org Budget YEAR - 2024	Prop Budget YEAR - 2025
REPORTING FJND: 0080 TIDC - INDIGENT DEFENSE					
0300 TIDC - INDIGENT DEFENSE INCOME					
=====					
0100 INDIGENT DEFENSE FORMULA REVENUE	I	0.00	0.00	0.00	15,000.00
0101 TRANSFER FROM CASH RESERVES	I			0.00	0.00

TIDC - INDIGENT DEFENSE INCOME		0.00	0.00	0.00	15,000.00
0400 TIDC-INDIGENT DEFENSE EXPENDITURES					
=====					
0107 COURT APPOINTED ATTORNEY	E			0.00	5,000.00
0108 PANHANDLE AREA INDIGENT DEFENSE	E			0.00	10,000.00

TIDC-INDIGENT DEFENSE EXPENDITURES		0.00	0.00	0.00	15,000.00
TIDC - INDIGENT DEFENSE					
Income Totals		0.00	0.00	0.00	15,000.00
Expense Totals		0.00	0.00	0.00	15,000.00

APPROVED in COMMISSIONERS' COURT 08.26.2024

Account Number and Title	T C	Org Budget YEAR - 2022	Org Budget YEAR - 2023	Org Budget YEAR - 2024	Prop Budget YEAR - 2025
REPORTING FJND: 0090 CAPITAL OUTLAY FUND					
0300 CAPITAL OUTLAY INCOME					
=====					
0100 FEE RECEIPTS	I	0.00	0.00	0.00	0.00
0101 SALE RECEIPTS	I	0.00	0.00	0.00	0.00
0102 TRANSFERED FROM GENERAL	I	0.00	0.00	0.00	0.00
0103 TRANSFERED FROM ROAD & BRIDGE	I	0.00	0.00	0.00	0.00

CAPITAL OUTLAY INCOME		0.00	0.00	0.00	0.00
0400 EXPENSE					
=====					
0410 CAPITAL OUTLAY	E	0.00	0.00	0.00	0.00

EXPENSE		0.00	0.00	0.00	0.00
CAPITAL OUTLAY FUND					
Income Totals		0.00	0.00	0.00	0.00
Expense Totals		0.00	0.00	0.00	0.00

APPROVED in COMMISSIONERS' COURT 08.26.2024

08/26/24
TIME:10:20 AM

Armstrong County 2025 Working Budget #3 for APPROVAL
Commissioners' Court 08.26.2024
2025 Working Budgets #1 & #2 are null and void

PAGE 34
PREPARER:0007

Account Number and Title	T C	Org Budget YEAR - 2022	Org Budget YEAR - 2023	Org Budget YEAR - 2024	Prop Budget YEAR - 2025
-----------------------------	--------	---------------------------	---------------------------	---------------------------	----------------------------

REPORTING FJND: 9999 REPORT TOTALS

REPORT TOTALS					
Income Totals		2,349,199.50	2,357,875.00	2,967,298.00	3,384,158.00
Expense Totals		2,273,986.50	2,323,358.00	2,529,769.00	3,384,158.00